

FAMILY

HSI

Annual Report 2007

COMMUNITY

EXCELLENCE

ACCESSIBILITY


COLLABORATION

LEADERSHIP

EFFECTIVENESS

PARTNERSHIPS

CORE VALUE



Our mission is to help people overcome and prevent life impairments by developing individual potential and promoting meaningful participation in family and community.

We believe that the future of our communities lies in their strength and in the spirit of the people. Working one by one with people in need, HSI builds on the powerful, healing strength of families and communities. We are dedicated to continuing our tradition of innovative, effective and compassionate care.



FAMILY • COMMUNITY • EXCELLENCE • ACCESSIBILITY
COLLABORATION • LEADERSHIP • EFFECTIVENESS • PARTNERSHIPS



Message from the CEO & Board Chair

Dear Friends,

In 2007, HSI began a year of leadership transition as we welcomed a new CEO and Board Chair, and said goodbye to several retiring board members. While change can be both exciting and stressful, this shift has given us a renewed sense of excitement for the future. The CEO and Board Chair, although new to their positions, have a strong history with this organization and understand the increasing complexity of carrying out our mission.

As a service organization that is vulnerable to government cutbacks, we constantly face the challenge of keeping pace with the growing needs of our communities in the areas of aging, mental health, chemical health and abuse. Our executive management team and our board are up to this challenge and are confident in our future. A renewed energy emerged from our Board of Directors' year-end retreat where four key strategic goals were established:

Create Greater Visibility for the Organization. Increase community awareness of the services we offer to help solve problems created by aging, mental health, chemical health and abuse.

Diversify our Revenue and Fundraising. Become less reliant on the government for funding by increasing our efforts in philanthropy and endowment.

Create an Optimum Service Mix of Programs for the Organization. Expand and develop fiscally sound programs that best serve our mission and community.

Maintain a Strong and Stable Management Structure Throughout the Organization. Create strong leadership development and succession planning for key positions throughout the organization.

Although much work is ahead of us, we believe we are well positioned for the tasks at hand. As the CEO and Board Chair, we are inspired by the dedication and hard work of our staff and board. We know this organization is making a difference in the lives of families and communities. Thank you all for your continued partnership and belief in our work.



Barry Johnson
Board Chair
(left)



Mark Kuppe, Psy.D.
Chief Executive Officer
(right)

2007 YEAR IN REVIEW



Financial Summary

Year Ending December 31, 2007

Revenue

Charges for Services	\$ 14,060,513
Contributions	\$ 1,445,300
Investment Income	\$ 174,732
Endowment Income	\$ 13,543
Other Revenue	\$ 504,698
Total Revenue	\$ 16,198,786

Expenses

Services for Seniors	\$ 2,988,204
Outpatient Services	\$ 4,851,027
Children and Family Services	\$ 5,609,936
Management and General	\$ 1,227,745
Fundraising and Grant Support	\$ 125,593
Total Expenses	\$ 14,802,505

Assets

Cash and Cash Equivalents	\$ 2,101,441
Accounts Receivable	\$ 2,759,388
Prepaid Expenses	\$ 128,645
Long-term Investments	\$ 1,792,924
Restricted Cash	\$ 142,836
General Endowment	\$ 319,022
Investment in Limited Partnership	\$ 835,000
Fixed Assets	\$ 7,557,194
<i>Net of accumulated depreciation</i>	
Total Assets	\$ 15,636,450

Liabilities

Accounts Payable	\$ 539,179
Accrued Salaries and Payroll Liabilities	\$ 453,798
Accrued Retirement Plan Contribution	\$ 197,503
Accrued Interest Payable	\$ 6,187
Deferred Revenue	\$ 144,949
Accrued Compensated Absences Payable	\$ 574,762
Accrued Loans Payable	\$ 1,296,535
Total Liabilities	\$ 3,212,913

Net Assets

Unrestricted	\$ 10,252,673
Temporarily Restricted	\$ 453,842
Permanently Restricted	\$ 1,717,022
Total Net Assets	\$ 12,423,537
Total Liabilities and Net Assets	\$ 15,636,450

ANNUAL REVIEW

Service Accomplishments

Resources for Eldercare and Transportation

Services to Seniors and People with Special Needs – Programs are designed to preserve independent living and dignity for older residents of Washington County as well as people with physical and emotional challenges. These programs include:

Circle of Friends Adult Day Services	70
Community Support Services	
• Information and Referral	1,743
• Educational Sessions	638 sessions
• Support Groups	3,398
Service Coordination	2,834
Caregiver Counseling and Coaching	42
Community Volunteerism	43,295 hours*
Nutrition Services	
• Meals on Wheels	66,025 meals
• Senior Dining	4,217 meals
Transportation	63,492 rides

Mental Health and Abuse Services

Mental Health Services – We offer traditional outpatient services and emergency/crisis services for individuals and families, as well as more intensive services that include daily treatment, medication, life skills training and support. In addition, we provide housing and employment services. Mental health programs include:

Outpatient Services for Adults and Children	2,558
Adult Day Treatment	1,001 hours
Adult Psychiatry	776
Serious and Persistent Mental Illness Services (SPMI)	
• Employment Assistance	91
• Community Support	223
Housing Services	74
Crisis Clinic	393
24-Hour Mental Health Crisis Line	2,502 calls
Mobile Crisis Response	389
Community Consultation	603 hours
Psychological Evaluations	365

Numbers indicate clients served unless otherwise noted.

** Method of computing volunteer hours was changed.*

Abuse Services – Our mission is to reduce violence in families and the community and support victims of sexual violence. It is our goal to assist survivors to learn how to enhance their safety and increase their self-worth while helping offenders understand the damaging effects of violence. These programs include:

Offender Services	337
Victim Intervention and Recovery	624
24-Hour Rape and Sexual Violence Crisis Line	207 calls
Abuse Prevention Educational Sessions	25 sessions
<i>(for 4,400 junior high and high school students)</i>	

Family and Children's Mental and Chemical Health Services

Mental Health Services – Children with serious emotional and behavioral problems and their families have access to a variety of specialized programs to provide stabilization, intervention and support. We continue our commitment to provide effective community-based care that helps families keep their children in their home. These programs include:

Case Management	268
Collaborative Services	
• Life Skills Program	49
• Parent Liaison/Partnership Program	228 parents
Therapeutic Support Program	103
Family Treatment Program	54 families
Early Childhood Behavior Assistance	50 children
<i>(5 years old and younger)</i>	
Therapeutic Learning Centers	36
Therapeutic Learning Alternatives	16
Therapeutic Elementary Education Program	23
Therapeutic Learning Environment	18
Child Psychiatry	433

Chemical Health Services – We offer a continuum of care to support the full recovery of those struggling with dependency. Our philosophy is to provide harm reduction, foster stability and re-unify families through community-based programs that address a client's unique needs. Chemical health programs include:

Assessment and Consultations	2,615
General Case Management	701
<i>(adults and adolescents)</i>	
New Choices for Recovery	270
Adult Insight	311
Adolescent Insight	233

GIFTS

“Having your dollars matched makes good business sense. That’s why we gave to the first match from St. Croix Valley Community Foundation’s ‘Partners for the Future Initiative’ and have decided to give HSI an extra \$50,000 to be used as a Challenge Grant for additional donors to match these dollars. Endowment dollars will be there forever and will keep growing. That’s a good feeling knowing that we can continue to help the work of HSI long after we’re gone.” – Anonymous Donors

The St. Croix Valley Community Foundation’s “Partners for the Future Initiative” is a two million dollar challenge in which SCVCF matched – dollar for dollar – funds that participating non-profits raised and invested in a permanent fund at the Community Foundation. HSI successfully matched our funds in 2007. We now have an exciting opportunity to match a generous gift from a donor couple. New dollars to our endowment fund will be matched dollar for dollar!
To learn more about the challenge, please contact the Development Office at (651)251-5079.

What is an Endowment?

An endowment fund is a gift of money that is given to an organization with the stipulation that the funds are invested to earn annual interest rather than spent immediately. The assets are invested and carefully managed using only a portion of the annual earnings to fund needed services or programs. The rest of the earnings are reallocated back into the fund’s principal to ensure that the endowment continues to grow and support the organization.

Endowment funds are everlasting. Named endowment funds offer a meaningful opportunity to convey your most deeply held values. Such funds may be named to honor or memorialize one’s own life, a family or a very special person who has made a positive impact on your life.

To Designate or Not to Designate?

When creating an endowment, the donor makes the personal decision whether to designate his or her fund for a specific purpose or to leave it unrestricted for the general charitable purposes of HSI. Undesignated endowments provide maximum flexibility for changing times. The income from such funds may be used to provide services and other priorities or needs. They may support future needs we cannot begin to foresee. For example, twenty years ago who would have known of our current need for a 24-hour mobile crisis response team?

How to Establish Endowed Funds

Current endowments may be established with outright gifts of cash or other assets, such as stock (publicly traded or closely held) or saleable real estate. Once an endowment fund is established, donors may choose to make additional gifts to it or encourage friends or family members to do likewise. Donors may also add to the fund through their wills or other planned gifts.

Endowments through Planned Gifts

Future endowments can be created through bequests or other planned gifts such as charitable remainder trusts or charitable gift annuities.

Designated Funds

Designated funds are customized funds that can be tailored to support an individual’s area of interest within HSI or be created to meet the organization’s greatest needs. These funds are spent as needed for programs and services. Both designated and endowed named funds can be added to at any time and in any amount.

Gifts of Honor

In Honor of Bob Beltz’s Retirement

Stacy Baehman
Gretchen Cepak and Wade Kram
Richard and Nancy Fergesen
Glenn and Karen Larson
Chris and Thomas Lescarbeau
Brian Murphy
Steve Smallidge
Kathy Weiler
Karen and Walter White

In Honor of Dr. Robert Butler’s Retirement

Anonymous (2 donors)
Mike and Connie Adams
Anchor Bank
Sarah Andersen and
Christopher Hayner
Joan Anderson
Rusk and Arnold Anderson
JoAnne and Gordon Bailey
Rodney and Marcia Bailey
Arba-Della Beck
Bob Beltz
John and Lani Bennett
Arline and Bruce Beutel
Mildred Beutel
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Jenna Hutchinson
Barry and Karen Johnson

Gifts in Memory

Dr. Robert Butler's Retirement

Continued

Pam Johnson
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Mary and Brian Kinder
Leadership Transitions, Inc.
Sophie Lindgren
Ping Liu and Ying Li
The Honorable Kenneth Maas
Rhonda and Tracy Mann
Ruth Markowitz
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Wendy and Larry Strom
Ed and Caroline Strugala
Mark and Jenny Tobin
Mike and Kris Tracy
Kris Tuenge
Evelyn Vincent
Timothy and Jill Wieland
Erich and Yunny Wolff

In Honor of Doug and Helen Dybvig's 50th Anniversary

Betty and Odin Rem

In Honor of Gloria Sandahl

Richard Sandahl

Dan Antonsen

Memorial Fund

Charlotte Antonsen
Mary-Jo Antonsen

Burton Baker

Helen Baker
Vicki Cross

Phyllis Bakke

Denis Bakke

Robert W. Danaher

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Marie Denault

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Cora Dybvig and

Eva Dybvig

Helen and Doug Dybvig

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Marie Kostelecky

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Edward C. Kuppe

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Jon Nelson

Mitzi and Joe Hobot

Alex & Loretta Novak

Gregory Novak

Florence Phillips

Anonymous

Linda Lou Ruhl

William Ruhl

Milton Sandrock

Norma Sandrock

AB and Esther Schaefer

Gary and Gayle Ritzer

Gary Schmidt

Scott and Faith Eilertson

Benjamin Whipple

Anonymous

Alfred J. Zink

Anonymous

HSI Legacy Society

Those who establish endowed funds or include HSI in their estate plans are welcomed into membership in the HSI Legacy Society. *To learn more about becoming a Legacy Society member, call Joyce Flynn at (651)251-5079.*

The following people have established endowed or designated funds:

Mary-Jo and Charlotte Antonsen
Dan Antonsen Memorial Fund

Edna Berg Estate
Fund for Seniors

Robert Butler Leadership
Development Fund

Bob Karr Family Fund

Roger Lenzmeier Estate
Fund for Seniors

Francis and Maryllis Oehlke Fund

Inez Oehlke & Family

Gerhard and Sandra Schmidt
Fund for Seniors

Ed and Elaine Simonet
Fund for Home Free

Paul & Mary Wolff
Fund for Families

The following people have included HSI in their estate plans:

Anonymous members (2)
Arline and Bruce Beutel
Violet Rock Bowman*

Joyce Flynn
Isabel Kasil*
Laura Kollander*

Edwin McCarthy
Linda Moore
Marie Olson

**deceased*

DONORS

Our ability to develop and deliver programs and services that make a difference in the lives of many depends on the incredible support we receive from the community, including gifts of time and leadership, gifts of stock or cash, estate planning and in-kind contributions.

To make a donation to HSI, contact the Development Office at (651)251-5079 or visit hsicare.org.

To volunteer your time and talents, contact the Volunteer Department at (651)275-4306.

HSI gratefully acknowledges the extraordinary generosity and commitment of the following individuals, families, designated funds, businesses, corporations, civic groups and foundations that support our mission, programs and services.

Gifts to Annual Fund – Healthy Community Society

Visionary

Sarah Andersen and
Christopher Hayner
Arkco Sales, Inc.
JoAnne and Gordon Bailey
Carol A. Bierbrauer Fund of
The Saint Paul Foundation
Lake Elmo Bank
Lakeview Foundation
Edwin and Susan McCarthy
Francis and Maryllis Oehlke
Steve Scallon and
Sally Arneson-Scallon

Platinum

Anonymous (1 Donor)
Kathryn Farnoik and
Erik Englebretson
First State Bank and Trust
Lakeview Hospital
Luger Ventures
Valley Agencies

Gold

Anonymous (1 Donor)
The Denis and Phyllis Bakke
Fund of The Saint Paul
Foundation

Bob Beltz
Kevin and Evelyn Bjork
Stephen and Julie Blaske
Robert and Karrol Butler
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Fund of The St. Croix Valley
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The Terry and Michael Hoffman
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Kevin Horst
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Mark Kuppe
Todd and Martha Nicholson
Fund of The Nicholson
Family Foundation
Inez Oehlke
Susan and Jeff Olson
David Perrin and
Margaret Hustad-Perrin
Don and Snowell Raleigh
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Sandy Schmidt
Saurin and Manali Shah

Shepherd of the Valley
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Laura and Thomas Weber
Phil and Anne Zink

Silver

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Anchor Bank
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Timothy and Jill Wieland
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Joan Anderson
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John and Lani Bennett
David Benson
Mildred Beutel
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 Monday Night
 AA Group – Oakdale
 Sunday Morning
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 Sunday Night
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Leadership Transitions, Inc.
 Linn Building Maintenance
 Magill Family Partnership
 M-B Tire Company, Inc.
 Newport Lutheran Church
 NTS Computer Services, Inc.
 Oakridge Community Church
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 Berland Associates
 Preferred Design Activewear
 Premier Bank – Maplewood
 St. Croix Sweeping
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 Spiritual Traditions
 Stillwater Eagles Auxiliary #94
 Stillwater Elks Lodge #179
 Stillwater Rotary Club
 Talco, Inc.
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 United Way of Tri-State
 US Bank
 Washington County
 Community Services
 Watson-Forsberg Co.
 Western Bank

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Employees
Laura and Thomas Weber
Joanne Westergard
Nancy Wolterstorff-Burrell

“Real generosity towards
the future consists
in giving all to
what is present.”

~ Albert Camus

Grants to HSI

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Andersen Foundation
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In-Kind

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Sharon Schilla
Mark and Susan Shanahan
and Family
Valerie Sowa and Family
Kathy Tarr and Family
Sandy and Jim Thomson
Sheri Vrieze
White Castle

Sponsorships

Sponsorships are a great opportunity to give a child a chance for a better life, help a victim of violence live unafraid, help an elderly person stay in their home or help a person with mental illness or chemical dependency experience life outside their diagnosis. Sponsorships include recognition opportunities. *For more information, call Linda Zelig at (651)251-5069 or lzelig@hsicare.org.*



We appreciate the generosity of our 2007 sponsors.

Lift A Child Sponsors

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Systems, Ltd.
Forest Lake Contracting, Inc.
Valley Anesthesiology
Consultants

Quality of Life Sponsor

George Siegfried Construction

Meals on Wheels Sponsors

CCE Technologies, Inc.
Lions Club – St. Paul Park
and Newport
St. Paul Lutheran Church

Transporter Sponsors

First State Bank and Trust
Lake Elmo Bank
Lakeview Hospital
Valley Agencies

COMMUNITY INVOLVEMENT

The smallest act of kindness is worth more than the grandest intention.
~ Oscar Wilde

Volunteering brings benefits to both society at large and the individual volunteer. It makes important contributions, economically as well as socially. Countless caring community members volunteer for HSI through our Transportation Program, Therapeutic Learning Centers, PLACE, Circle of Friends, Jobs Program, Victim Intervention & Recovery Program and Adult Day Programs. Volunteers also serve on our Board of Directors and advisory committees for chemical health, children and adult mental health and Resources for Eldercare. With our Meals on Wheels program, over 980 volunteers not only deliver over 200 meals per day, they also provide comfort, support, a safety check and friendship during their daily visits.

Through their generous gifts of time, these volunteers provide transportation, office assistance, peer counseling, tutoring, meal preparation, musical programs, social activities, assistance with our golf tournament, computer support and advocacy.

We gratefully thank our over 1,000 volunteers!

Meals on Wheels Volunteers

3M	ERA Muske Company	Merchants Bank	St. Peter's Catholic School & Church
All Saints Church	Faith Lutheran Church	Novation Credit Union	St. Rita's Catholic Church
Anchor Bank	First Presbyterian Church	Oak Park Elementary School	Salem Evangelical Lutheran Church & School
Andersen Corporation	First State Bank and Trust	Oakridge Community Church	Salem Lutheran Church of Woodbury
Apostolic Bible Institute	First United Methodist Church	Our Savior's Lutheran Church	Shepherd of the Valley Lutheran Church
Ascension Episcopal Church	Fogarty Properties, Ltd.	Park High School	Silver Lake United Methodist Church
Assurant Inc.	Foley, Kalseim & Company, Ltd.	People's Congregational Church	Stillwater Area High School
Bethany Evangelical Covenant Church	Forest Hills United Methodist Church	Prosperan Bank	Summit Electric Corp
Bethlehem Lutheran Church	Forest Lake Christian Church	Readex Inc.	Transcend Communications, Inc.
Bremer Financial Corporation	Gauger Engineering, Inc	Rotary Club of Stillwater	Trinity Lutheran Church
Christ Lutheran Church	Grace Alliance Church	St. Andrew's Lutheran Church	Valley Agencies
Church of Christ	The Hartford	St. Charles Catholic Church	Vision Loss Resources
Church of St. Michael	H.B. Fuller Company	St. Croix Valley United Methodist Church	Wal-Mart Stores, Inc. Forest Lake
Coldwell Banker	Hope Church of Oakdale	St. Francis of Assisi Church	Woodbury North Moms Group
Community United Church of Christ	Hosanna Lutheran Church	St. John the Baptist Church	Woodbury Senior High School
Cottage Grove United Church of Christ	Jardine, Logan & O'Brien, P.L.L.P.	St. Jude's Church	Xcel Energy Allen S. King Plant
Crossroads Covenant Church	Lake Elmo Bank	St. Luke's Lutheran Church	Zion Lutheran Church
Designs In Woodbury, Inc.	Linden Health Care Center	St. Mary's Catholic Church	
Eagle Valley Bank	Maranatha Assembly of God	St. Michael's Catholic Church	
Elim Lutheran Church	Marketing Incentive Resources	St. Paul Lutheran Church	
	Memorial Lutheran Church of Afton	St. Peter Lutheran Church	

Many of our dedicated volunteers come from local businesses, churches and organizations within the community. We thank them for helping the many in need of a nutritious meal. We have taken every measure to ensure the accuracy of the lists. If you discover an error, please contact the Volunteer Office at (651)275-4306 so we may correct any oversight.



The 16th Annual Charity Golf Classic was held at the Stillwater Country Club and raised over \$21,000 for HSI's programs and services. We thank all the sponsors, golfers, volunteers and donors for their support.

Rich Sandquist, Bob Nicholson, Dave Johnson, and Bruce Bennett get ready to tee off.

16th Annual Charity Golf Classic Sponsors

Dinner Sponsor

Lake Elmo Bank

Lunch Sponsor

Foley, Kalseim & Company, Ltd.

Corporate Sponsors

Andersen Corporation
 Arkco Sales
 Central Bank
 Commercial Equity Partners
 Eckberg Lammers
 Edina Realty
 First State Bank and Trust
 Haven Chemical Health Systems
 HLB Tautges Redpath, Ltd.
 Lake Elmo Bank
 Lakeview Health
 Prosperan Bank
 St. Croix Orthopaedics
 Valley Agencies
 Xcel Energy Allen S. King Plant

Cart Sponsor

Peter Hill Design

Contest Sponsors

Anchor Bank

Jim Scarpetta of Currie, Ferner,
 Scarpetta & DeVries

Hole Sponsors

Apple Automatic Food Service
 Brockman Trucking, Inc.
 First State Bank and Trust
 Keller Fence
 NTS Computer Services
 Sexton Printing

Placemat Sponsors

City & County Credit Union
 Jerry's Auto Body
 Linn Building Maintenance
 Western Bank

Tournament In-Kind Support

3M Foundation
 Afton Alps Ski Area
 Alenov Chiropractic
 Alexander Ramsey House
 Axel's Bonfire
 Bailey Nurseries
 Bed Bath & Beyond
 Birchwood Health Care Center
 Buell's Landscape Center
 Cabina Italian Kitchen

Cafe Latté
 John Cassidy
 Covington Inn
 Curves
 Dock Cafe
 Edina Realty
 Fogarty Properties
 Foley, Kalseim & Company, Ltd.
 Forest Laker
 Gondola on St. Croix
 Judy Gulden
 Haven Chemical Health Systems
 Mark and Jean Hoffman
 Indian Hills Country Club
 Innovative Office Solutions
 Inspirations
 Kvasnik Photography
 Lake Elmo Inn
 The Linn Companies
 Merit Chevrolet
 Minnesota Lynx
 Minnesota Renaissance Festival
 Minnesota Timberwolves
 FastBreak Foundation
 Minnesota Transportation
 Museum
 Minnesota Twins
 Minnesota Vikings

Minnesota Wild
 Steph and Mike Mistele
 Oak Glen Country Club
 Oak Marsh Golf Course
 Oneka Ridge Golf Course
 Park Nurseries
 Park Square Theatre
 Phipps Center for the Arts
 Prosperan Bank
 Robert and Peggy Rafferty
 Roxy's Total Image
 St. Croix National Golf Course
 St. Croix Vineyards
 The St. Paul Grill
 St. Paul Saints
 San Pedro Cafe
 Spalon Montage
 Stillwater Country Club
 Stone Ridge Golf Club
 Target Commercial Interiors
 Theratouch II
 James Thompson
 Timber Lodge Steakhouse
 Total Luxury Limousine Service
 Treasure Island Resort & Casino
 Verus Corporation
 Wildwood Lodge
 Wingate Inn

MAKING A DIFFERENCE

“We make a living by what we get.
We make a life by what we give.”

~ Winston Churchill

Outstanding Community Contribution Award 2007



Hope Church of Oakdale has been an increasingly active supporter of HSI. Several of its members have volunteered for the Meals on Wheels program, hosted and served the HSI Thanksgiving dinner, hosted weekly cooking classes for HSI clients and assisted residents at Rivertown Commons.

In addition to HSI, the church has many other community partners including The Family Place, New Life Family Services, Oakdale Schools, Red Cross, City of Oakdale and Carol Mathey's Child Development Center.

It also organizes an annual event called SERVFEST "Back the Schools," which serves Tartan High School, Oakdale Elementary, Eagle Point Elementary and Skyview Elementary and Middle School. This year Hope's goal is to mobilize over two hundred people to contribute over a thousand hours of service doing landscaping, painting, moving, organizing and cleaning.

2007 Paul Wolff Volunteer of the Year



Dan Parnell

Introduced to HSI by his son, Dan Parnell has volunteered for the Parent Advisory Group for two years. He has served as the chair of the committee and the group's representative to the Washington County Children's Mental Health Action Collaborative. Additionally, Dan is the current chair of the Collaborative, making him the first parent to serve in that position. His interest in children's mental health is twofold: to learn how the system works in order to navigate it effectively, and to help improve the system for families and their children who suffer from mental illness.

Dan has been an outstanding children's mental health advocate. He works closely with the National Alliance on Mental Illness (NAMI) to help activate Washington County's representation for parents and families of those with mental illness, and he is a member of the Minnesota Parent Leadership Network. Dan also recently testified at the Minnesota Legislative Senate Committee to improve mental health crisis services for the Twin Cities Metro Area. He is a Mahtomedi resident and has four children.

Board of Directors

HSI extends its deep appreciation for the exceptional leadership and wise counsel of our Board of Directors (as of April 30, 2008):

Barry Johnson
Chair
Woodbury

Susan Olson
Vice-Chair
Stillwater

Tim Pepera
Secretary
Stillwater

Rich Sandquist
Treasurer
Stillwater

Steve Scallon, MD
Member-at-Large
Stillwater

Richard Johnson
Woodbury

Edwin McCarthy
White Bear Lake

Edward Simonet, III
Stillwater

Saurin Shah
Woodbury

Tim Wieland
Stillwater

We thank our recently retired board members JoAnne Bailey of Newport, Robert Beltz, Jr. of Woodbury, Arline Beutel of Lake Elmo, Edward Reid of Oak Park Heights and Nora Slawick of Maplewood for their many years of service. We also welcome our newest board member Tim Wieland, who joined the board in April 2008.



*Retired board member, Ed Reid.
Not Pictured: Robert Beltz, Jr.
and Nora Slawik.*



*Board Chair Barry Johnson (center) thanks retiring
board members Arline Beutel (left) and
JoAnne Bailey (right) for their years of service.*

HSI Executive Team

Mark Kuppe
Chief Executive Officer

Steve Hunt
Chief Financial Officer

Joyce Flynn
Director of Development
and Community Relations

Pam Johnson
Director of Services to
Children and Families

Bruce Eisenmenger
Director of Outpatient
and SPMI Services

Roxanne Emerson
Director of Transportation
and Eldercare

Kathy Vande Berg
Director of Human Resources

Susan Seiler
Director of Program Development
and Quality Management

Kathy Korich
Executive Assistant

HSI, a life-changing resource, is a non-profit organization supported by community members for community members. County funding along with generous philanthropic gifts make our services available to all Washington County residents. We provide services and programs for those who struggle with problems associated with aging, emotional disturbances, mental illness, physical and sexual abuse and chemical dependency.

Transportation Paratransit lift equipped buses (651) 275-4300
24-Hour Mental Health Crisis Line (651) 777-5222
24-Hour Rape and Sexual Violence Center Crisis Line (651) 777-1117
TTD Line (651) 770-6834



Oakdale
7066 Stillwater Boulevard North
Oakdale, MN 55128
(651) 777-5222

Stillwater
375 East Orleans Street
Stillwater, MN 55082
(651) 430-2720

Cottage Grove
8451 Point Douglas Road
Cottage Grove, MN 55016
(651) 458-4116

Forest Lake
121 11th Avenue Southeast
Forest Lake, MN 55025
(651) 251-5220